

FISCAL NOTE

JAN 26 1999

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Bill/Resolution No.: HB 1399 Amendment to: _____

Requested by Legislative Council Date of Request: 1-20-99

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: Passage would increase the check-off paid by North Dakota wheat producers on each bushel of wheat sold in the state from 8 mills to 10 mills (or 1 cent), a 2/10 of a cent increase. Estimated annual revenue is determined by taking this year's (1998) total North Dakota wheat acreage of 9.7 million acres and decreasing it by 10% to 8.8 million acres due to economic and environmental (disease) factors. Annual production using a 30 bushel average yield is estimated at 264 million bushels. This quantity would generate revenues at \$4,752,000 per biennium.

- 2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:		\$3,926,939		\$4,752,000		\$4,752,000
Expenditures:		\$4,208,010		\$4,418,410		\$4,639,331

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: The North Dakota Wheat Commission has continuing
- b. For the 1999-2001 biennium: appropriation.
- c. For the 2001-03 biennium: _____

- 4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed, attach a supplemental sheet.

Signed *Neal Fisher*

Typed Name Neal Fisher

Department ND Wheat Commission

Phone Number 328-5111

Date Prepared: Jan. 22, 1999