

FISCAL NOTE

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Bill/Resolution No.: HB 1420 Amendment to: \_\_\_\_\_

Requested by Legislative Council \_\_\_\_\_ Date of Request: 1-20-99

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

See attached.

- 2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	N/A	N/A	\$182,418	\$192,928	\$229,664	\$242,896

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: \_\_\_\_\_
- b. For the 1999-2001 biennium: \_\_\_\_\_
- c. For the 2001-03 biennium: \_\_\_\_\_

- 4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed, attach a supplemental sheet.

Signed Bob Meidinger

Typed Name Bob Meidinger

Date Prepared: 1-21-99

Department Office of Management and Budget

Phone Number 328-4992

HOUSE BILL NO. 1420

The data is only for agencies paid on the Office of Management and Budget's Central Payroll . This doesn't include the University System or The Bank of North Dakota because they have their own payroll systems.

Assumptions:

Total employees whose pay rate is less then \$5.50	166
Number of hours worked in July 1998	14,402
Total gross salary paid in July 1998	\$75,387.00
Average hourly rate	\$5.23

	<u>8/1/1999</u>	<u>1/1/2000</u>
Proposed minimum hourly rate	\$5.50	\$6.50
Average Hourly Rate 7/1/1999	5.23	5.23
Difference	<u>\$0.27</u>	<u>\$1.27</u>
Number of hours worked in July 98	<u>14,402</u>	<u>14,402</u>
Calculated monthly increase	\$3,889	\$18,291
Add Fica (.0765)	297	1,399
Additional monthly amount	<u>\$4,186</u>	<u>\$19,690</u>

		<u>General Fund</u>	<u>Special Funds</u>
1999-2001 Biennium			
Five months @ \$4,186=	\$20,930	\$10,172	\$10,758
18 months @ \$19,690=	\$354,416	\$172,246	\$182,170
Total	<u>\$375,346</u>	<u>\$182,418</u>	<u>\$192,928</u>
2001-2003			
24 months @ \$19,690	<u>\$472,560</u>	<u>\$229,664</u>	<u>\$242,896</u>