

## FISCAL NOTE

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Bill/Resolution No.: HB 1427

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: 01/20/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:**

This bill declares legislative intent to support elementary and secondary education at 48% of the educational cost per student in the 1999-2001 biennium, 54% in the 2001-03 biennium, 57% in the 2003-05 biennium, 60% in the 2005-07 biennium. The educational cost per student was \$4,464 for the 1997-98 school year. The language does not specify what should be included in state support. This purposes of this note, state support is computed as the per student aid plus tuition apportionment minus the mill deduct per student. Education costs and taxable valuation were increased 2% each year and enrollments were decreased 1.5% each year in line with state estimates.

Based on these assumptions, the per student payment rates would be established at \$2,335 and \$2,387 for the 1999-01 biennium and \$2,730 and \$2,790 for the 2001-03 biennium. At these payment levels, \$520.2 million and \$588.5 million would be required for the 1999-01 biennium and 2001-03 biennium, respectively.

The executive budget recommendation is \$475.9 M.

2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: **44,300,000** **112,600,000**


3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: \_\_\_\_\_
- b. For the 1999-2001 biennium: \_\_\_\_\_ 44,300,000
- c. For the 2001-03 biennium: \_\_\_\_\_ 112,600,000

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					44,300,000			112,600,000

If additional space is needed, attach a supplemental sheet.

Signed 

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Date Prepared: 01/21/99

**Historical Per Pupil Expenditure, Pupil Payment, Tuition Apportionment and Mill Deduct Data**

School Year	Actual Per Pupil Expenditures	Statutory Per Pupil Payment	Actual Per Pupil Payment	Tuition Apportionment	Actual Per Pupil	Local	Taxable Valuation	ADM	Mill	Net Per	Net Percent
					Payment and Tuition Apportionment	Share Mill Levy Deduct			Deduct/ADM	Pupil and Tuition Apport. Pmt	from Pupil and Tuition Apport.
1973-74	831	540	540	31	571	0.020	658,235,947	138,076	(92)	479	58%
1974-75	938	540	540	42	582	0.020	671,209,499	133,625	(99)	483	52%
1975-76	1,097	640	640	38	678	0.020	714,225,794	132,737	(101)	577	53%
1976-77	1,212	690	690	47	737	0.020	735,673,642	130,121	(110)	627	52%
1977-78	1,376	775	775	47	822	0.020	775,281,443	126,254	(117)	705	51%
1978-79	1,544	850	850	53	903	0.020	803,767,456	122,126	(127)	776	50%
1979-80	1,741	903	903	80	983	0.020	830,442,532	118,574	(136)	847	49%
1980-81	1,957	970	970	106	1,076	0.020	869,904,028	117,313	(142)	934	48%
1981-82	2,392	1,425	1,425	98	1,523	0.020	917,920,637	117,185	(148)	1,375	57%
1982-83	2,477	1,591	1,353	158	1,511	0.020	938,686,969	117,320	(156)	1,355	55%
1983-84	2,577	1,400	1,400	176	1,576	0.020	951,779,114	117,444	(160)	1,416	55%
1984-85	2,851	1,350	1,350	202	1,552	0.020	998,380,663	118,090	(161)	1,391	49%
1985-86	2,960	1,425	1,425	209	1,634	0.020	980,108,754	118,024	(169)	1,465	49%
1986-87	2,949	1,455	1,367	216	1,583	0.020	976,761,047	117,981	(166)	1,417	48%
1987-88	3,041	1,400	1,400	215	1,615	0.020	973,962,097	118,376	(165)	1,450	48%
1988-89	3,213	1,412	1,385	206	1,591	0.020	962,760,380	118,536	(164)	1,427	44%
1989-90	3,427	1,525	1,411	199	1,610	0.021	959,536,307	118,097	(171)	1,439	42%
1990-91	3,425	1,545	1,480	198	1,678	0.022	956,278,185	118,883	(178)	1,500	44%
1991-92	3,676	1,552	1,552	197	1,749	0.022	943,144,462	119,509	(176)	1,573	43%
1992-93	3,701	1,608	1,542	198	1,740	0.022	941,390,009	119,955	(173)	1,567	42%
1993-94	3,772	1,570	1,570	198	1,768	0.023	958,547,588	120,411	(180)	1,588	42%
1994-95	3,850	1,636	1,682	198	1,880	0.024	995,155,293	120,440	(191)	1,689	44%
1995-96	4,016	1,757	1,757	207	1,964	0.028	1,030,810,153	120,538	(231)	1,732	43%
1996-97	4,223	1,862	1,862	209	2,071	0.032	1,107,165,252	119,895	(275)	1,796	43%
1997-98	4,464	1,954	1,954	216	2,170	0.032	1,148,999,564	118,190	(300)	1,870	42%
1998-99	4,553	2,032	2,032	220	2,252	0.032	1,189,838,388	117,008	(314)	1,938	43%
1999-00	4,644		2,335	224	2,560	0.032	1,213,635,156	115,253	(330)	2,229	48%
2000-01	4,737		2,387	229	2,616	0.032	1,237,907,859	113,524	(342)	2,274	48%
2001-02	4,832		2,730	233	2,964	0.032	1,262,666,016	111,821	(354)	2,609	54%
2002-03	4,929		2,790	238	3,028	0.032	1,287,919,336	110,144	(367)	2,661	54%
2003-04	5,027		3,002	243	3,245	0.032	1,313,677,723	108,492	(380)	2,865	57%
2004-05	5,128		3,068	248	3,316	0.032	1,339,951,278	106,864	(393)	2,923	57%
2005-06	5,230		3,293	253	3,546	0.032	1,366,750,303	105,261	(407)	3,138	60%
2006-07	5,335		3,365	258	3,623	0.032	1,394,085,309	103,683	(422)	3,201	60%