

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: HB 1427

Requested by Legislative Council _____ Date of Request: 02/08/99

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill declares legislative intent to support elementary and secondary education at 48% of the educational cost per student in the 1999-2001 biennium, 54% in the 2001-03 biennium, 57% in the 2003-05 biennium, 60% in the 2005-07 biennium. The educational cost per student was \$4,464 for the 1997-98 school year. The language does not specify what should be included in state support. This purposes of this note, state support is computed as the per student aid plus tuition apportionment minus the mill deduct per student. Education costs and taxable valuation were increased 2% each year and enrollments were decreased 1.5% each year in line with state estimates. Based on these assumptions, the per student payment rates would be established at \$2,335 and \$2,387 for the 1999-01 biennium and \$2,730 and \$2,790 for the 2001-03 biennium. At these payment levels, \$520.2 million and \$588.5 million would be required for the 1999-01 biennium and 2001-03 biennium, respectively.

The executive budget recommendation is \$475.9 M.

- 2. State fiscal effect in dollar amounts:

Table with 6 columns: 1997-99 Biennium (General Fund, Special Fund), 1999-2001 Biennium (General Fund, Special Funds), 2001-03 Biennium (General Fund, Special Funds)

Revenues:

Expenditures: 44,300,000 112,600,000

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____
b. For the 1999-2001 biennium: 44,300,000
c. For the 2001-03 biennium: 112,600,000

- 4. County, City, and School District fiscal effect in dollar amounts:

Table with 9 columns: 1997-99 Biennium (Counties, Cities, School Districts), 1999-2001 Biennium (Counties, Cities, School Districts), 2001-03 Biennium (Counties, Cities, School Districts)

If additional space is needed, attach a supplemental sheet.

Signed Jerry Coleman

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