

FISCAL NOTE

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Bill/Resolution No.: HB 1443 Amendment to: _____

Requested by Legislative Council Date of Request: 1-20-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

(See attachment)

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,000,000		\$1,350,000	

3. What, if any, is the effect of this measure on the budget for your agency or department:


a. For rest of 1997-99 biennium:

For the 1999-2001 biennium: +\$1,000,000

c. For the 2001-03 biennium: +\$1,350,000

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

Signed: 

Typed Name: Laura Glatt

Department: North Dakota University System

Phone Number: 328-4116

Date Prepared: 1-29-99

Attachment for HB1443

HB1020, the appropriation bill for the State Board for Vocational and Technical Education, includes a \$1.0 million general fund appropriation for workforce training. Section 8 of HB 1443 would provide that these funds be used “for the purpose of contracting with institutions of higher education assigned primary responsibility for work force training to provide the framework for work force training in this state, for the biennium beginning July 1, 1999, and ending June 30, 2001. “ BSC, NDSCS, UND-LR and UND-W will provide the primary workforce training coordination in the state of North Dakota. The general funds will be supplemented by other local, institutional and private sources and used to cover the cost of staffing and operating costs associated with this coordinating function. Primary functions include: contacting business and industry, developing effective working relationships, determining training needs, arranging training, and establishing business advisory councils.

All campuses will be involved in the delivery of training. It is intended that a revolving local fund for training program start-up funds be established.