

FISCAL NOTE

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Resolution No.: _____ Amendment to: Engrossed HB1443

Requested by Legislative Council _____ Date of Request: 2-16-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

HB 1443 implements the recommendations of the Workforce Training Task Force. The NDUS continues to support the governance structure and intent contained in HB1443. However, without the \$1.0 million general fund appropriation originally contained in this bill or the \$1.0 million contained in the Dept. of Voc. Ed. budget, alternative state funding sources would need to be identified to complete the funding partnership called for in the task force report and in HB1443 (i.e. state, local and private) to create the work force training delivery system.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,000,000		\$1,350,000	


3. What, if any, is the effect of this measure on the budget for your agency or department:

For rest of 1997-99 biennium:

- b. For the 1999-2001 biennium: +\$1,000,000
- c. For the 2001-03 biennium: +\$1,350,000

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

Signed: 

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