

**FISCAL NOTE**

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: Reeng. HB 1443

Requested by Legislative Council \_\_\_\_\_ Date of Request: 4-2-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:**

(See attached)

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	0	0	0	1,608,000	0	2,695,000
Expenditures:	0	0	446,000	1,540,000	0	2,370,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: 0
- b. For the 1999-2001 biennium: Job Service-\$111,000, SBVTE-\$1,875,000
- c. For the 2001-03 biennium: Unknown

4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0			68,000		0	115,000		0

If additional space is needed, attach a supplemental sheet.

Signed *Wayne Kindem*

Typed Name Wayne Kindem

Date Prepared: 4-2-99

Department Job Service

Phone Number 328-3033

Attachment  
HB 1443 As Amended  
Fiscal Note Narrative

Reengrossed HB 1443 as amended establishes a four-hundredths of one percent workforce training investment fee on employers based on taxable wages paid to employees each calendar year. Public school districts and employers with less than 15 employees would be exempt from the annual workforce training investment fee. The taxable wages for assessing the fee would be the same as established in Chapter 52-04 for unemployment contribution purposes. The fee would be assessed annually. The workforce investment fee is projected to raise \$1,608,000 for the 1999-2001 biennium and \$2,695,000 for the 2001-2003 biennium. The fee impact on county and city government is estimated to be \$68,000 in the 1999-2001 biennium and \$115,800 in the 2001-2003 biennium. The fee impact on the state as an employer is estimated to be \$142,000 in the 1999-2001 biennium and \$242,200 in the 2001-2003 biennium.

Estimated expenditures for the 1999-2001 biennium is \$1,986,000 (Higher Education-\$1,875,000 and Job Service-\$111,000) and \$2,370,000 for the 2001-2003 biennium (Higher Education-\$2,300,000 and Job Service-\$70,000).