

FISCAL NOTE

(Return original and 14 copies)

Bill / Resolution No.: HB 1491

Amendment to: _____

Requested by Legislative Council

Date of Request: 01-20-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: HB 1491 relates to Department of Human Services authority surrounding the State merit system and the county public assistance agency participation in such system.

In order to determine that Counties who elect to create their own merit system meet federal standards, the Dept. of Human Services, Human Resource unit would need to create a position. It would require an experienced senior personnel officer with associated equipment and travel expenses. The amount of travel would be dependent on how many counties elected to pursue this option. Currently the Department screens and ranks social service related vacancies at no charge.

County cost would depend on the number of counties choosing to establish a personnel merit system and the status or complexity of any existing personnel function for positions unrelated to social services. Therefore a county cost cannot be determined at this time.

2. State fiscal effect in dollar amounts:

1997-1999		1999-2001		2001-2003	
Biennium		Biennium		Biennium	
General	Special	General	Special	General	Special
Fund	Funds	Fund	Funds	Fund	Funds

Revenues:

Expenditures: -0- 55,364 48,703 55,260 48,613

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium: -0-
 b. For the 1999-01 biennium: 104,067
 c. For the 2001-03 biennium: 103,873

4. County, City, and School District fiscal effect in dollar amounts:

1997-1999			1999-2001			2001-2003		
Biennium			Biennium			Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
-0-			Unknown.			Unknown.		

If additional space is needed, attach a supplemental sheet.

Signed

Brenda M. Weisz

Typed Name

Brenda M. Weisz

Date Prepared: January 22, 1999

Department

Human Services

Phone No.

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