

## FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: SB 2031

Requested by Legislative Council \_\_\_\_\_ Date of Request: 2-12-99

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

**Narrative:**

This bill, as amended, creates a legislative agency review committee under the Legislative Council to coordinate and direct activities involved in the development of recommendations to assist the Legislative Assembly as it develops policy and provides appropriations for the operations of state government. The fiscal effect shown reflects:

|  |                  |
|--|------------------|
| Salaries and wages - 3 FTE and committee member per diem | \$304,664        |
| Operating expenses                                       | 119,818          |
| Equipment  | 15,000           |
| <b>Total</b>   | <b>\$439,482</b> |

- State** fiscal effect in dollar amounts:

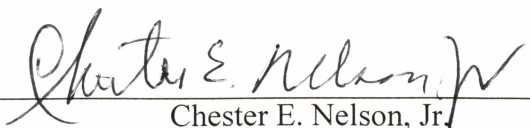
|              | 1997-99<br>Biennium |             | 1999-2001<br>Biennium |             | 2001-03<br>Biennium |             |
|--------------|---------------------|-------------|-----------------------|-------------|---------------------|-------------|
|              | General Fund        | Other Funds | General Fund          | Other Funds | General Fund        | Other Funds |
| Revenues     |                     |             |                       |             |                     |             |
| Expenditures |                     |             | \$439,482             |             | \$439,482           |             |

- What, if any, is the effect of this measure on the budget for your agency or department:

- For rest of 1997-99 biennium: \_\_\_\_\_  
Indicate the portion of this amount included in the 1999-2001 executive budget:
- For the 1999-2001 biennium: It will increase by \$439,482  
Indicate the portion of this amount included in the 1999-2001 executive budget:
- For the 2001-03 biennium: \$439,482 will continue

- County, city, and school district** fiscal effect in dollar amounts:

| 1997-99<br>Biennium |        |                  | 1999-2001<br>Biennium |        |                  | 2001-03<br>Biennium |        |                  |
|---------------------|--------|------------------|-----------------------|--------|------------------|---------------------|--------|------------------|
| Counties            | Cities | School Districts | Counties              | Cities | School Districts | Counties            | Cities | School Districts |
|                     |        |                  |                       |        |                  |                     |        |                  |

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