

FISCAL NOTE

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Bill / Resolution No.: SB 2035

Amendment to: _____

Requested by Legislative Council

Date of Request: 12/10/98

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill eliminates the geropsychiatric unit at the State Hospital and allows geropsychiatric services to be provided at a nursing home facility. The savings to the State Hospital for the 1999-2001 biennium is estimated to be \$2,166,008 and the additional cost reimbursements to be made to the nursing home facility is estimated to be \$1,557,808. The net fiscal impact of this bill is estimated to be a \$608,200 savings which is reflected in the Department's budget request as contained in SB 2012.

2. State fiscal effect in dollar amounts:

	1997-1999		1999-2001		2001-2003	
	Biennium		Biennium		Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	-0-		(683,290)	75,090	(684,080)	139,106

What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: -0-
- b. For the 1999-01 biennium: (608,200)
- c. For the 2001-03 biennium: (544,974)

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999			1999-2001			2001-2003		
	Biennium			Biennium			Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
	-0-			-0-			-0-		

If additional space is needed, attach a supplemental sheet.

Signed

Brenda M. Weisz

Typed Name

Brenda M. Weisz

Date Prepared: January 7, 1999

Department

Human Services

Phone No.

328-2397