

FISCAL NOTE

(Return original and 13 copies)

Bill / Resolution No.: _____

Amendment to: SB 2035

Requested by Legislative Council

Date of Request: 01/15/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill eliminates the geropsychiatric unit at the State Hospital and allows geropsychiatric services to be provided at a nursing home facility. The State Hospital however is responsible for performing an evaluation of each individual being admitted to the nursing home. The savings to the State Hospital for the 1999-2001 biennium is estimated to be \$2,166,008 and the additional cost reimbursements to be made to the nursing home facility is estimated to be \$1557,808. The net fiscal impact of this bill is estimated to be a \$608,200 savings which is reflected in the Department's budget request as contained in SB 2012.

2. State fiscal effect in dollar amounts:

	1997-1999		1999-2001		2001-2003	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:	-0-		(683,290)	75,090	(684,080)	139,106

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium:	-0-
b. For the 1999-01 biennium:	(608,200)
c. For the 2001-03 biennium:	(544,974)

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999			1999-2001			2001-2003		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
	-0-			-0-			-0-		

If additional space is needed, attach a supplemental sheet.

Signed

Brenda M. Weisz

Typed Name

Brenda M. Weisz

Date Prepared: January 18, 1999

Department

Human Services

Phone No.

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