

FISCAL NOTE

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Bill / Resolution No.: SB 2037

Amendment to: _____

Requested by Legislative Council

Date of Request: 12/10/98

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill allows the Department to provide assessment and targeted case management services for the disabled and elderly individuals at risk of entering nursing facilities or hospital swing bed facilities. The Department estimates 1,400 individuals will qualify and receive 10 hours of targeted case management services per year. It is estimated that thirty percent of these individuals would ordinarily receive case management services under the SPED and Expanded SPED programs. The general funds budgeted for the SPED and Expanded SPED programs could then be used as match for federal medicaid funds allowing the Department to expand targeted case management services at a general fund cost of \$22,000 for the 1999-01 biennium.

- State fiscal effect in dollar amounts:

	1997-1999 Biennium		1999-2001 Biennium		2001-2003 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	-0-		22,000	698,323	29,009	736,260

What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1997-99 biennium: -0-
- For the 1999-01 biennium: 720,323
- For the 2001-03 biennium: 765,269

- County, City, and School District fiscal effect in dollar amounts:

	1997-1999 Biennium			1999-2001 Biennium			2001-2003 Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
	-0-			-0-			-0-		

If additional space is needed, attach a supplemental sheet.

Signed

Brenda M. Weisz

Typed Name

Brenda M. Weisz

Date Prepared: January 8, 1999

Department

Human Services

Phone No.

328-2397