

FISCAL NOTE

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Bill / Resolution No.: _____

Amendment to: SB 2038 Conf. Com.

Requested by Legislative Council

Date of Request: 04/12/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill, as amended requires the Department to report periodically to the legislative council, or an interim committee designated by the legislative council, during the 1999-2000 interim regarding the establishment of a traumatic brain-injured facility in western North Dakota.

The estimated cost of a ten bed facility for all 24 months of the biennium is estimated to be \$567,072, of which \$168,680 is general funds. The funds needed for this program are included in Senate Bill 2012's appropriation and contingency funding.

2. State fiscal effect in dollar amounts:

	1997-1999		1999-2001		2001-2003	
	Biennium		Biennium		Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	-0-		168,680	398,392	176,280	413,700

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium:	-0-
b. For the 1999-01 biennium:	567,072
c. For the 2001-03 biennium:	589,980

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999			1999-2001			2001-2003		
	Biennium			Biennium			Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
	-0-			-0-			-0-		

If additional space is needed, attach a supplemental sheet.

Signed

Brenda M. Weisz

Typed Name

Brenda M. Weisz

Date Prepared: April 12, 1999

Department

Human Services

Phone No.

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