

# FISCAL NOTE

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Resolution No.: \_\_\_\_\_ Amendment to: Engrossed SB2043  
 Requested by Legislative Council Date of Request: March 30, 1999

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

**Narrative:**

Amendments will remove the functions requiring the new positions identified in the Original Fiscal Note. Capital expenditures will not be needed because the mandatory requirement for schools, counties and cities to participate in the state network is being removed. Consulting services is not needed because the amendments removed the positions, capital expenditures and mandatory participation requirements. The cost for the CIO position will be absorbed in the 1999-2001 ISD budget.

- State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	N/A	N/A	0	0	0	0
<b>Expenditures</b>	N/A	N/A	0	0	0	0

What, if any, is the effect of this measure on the budget for your agency or department:

- For rest of 1997-99 biennium: **N/A**  
(Indicate the portion of this amount included in the 1999-2001 executive budget:)
- For the 1999-2001 biennium: **None**  
(Indicate the portion of this amount included in the 1999-2001 executive budget:)
- For the 2001-03 biennium: **None**

- County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			0	0	0	0	0	0

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 Date Prepared: March 30, 1999