

FISCAL NOTE

(Return original and 14 copies)

Bill/Resolution No.: _____ Amendment to: SB 2058

Requested by Legislative Council Date of Request: 1-29-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Any increase in the number of non-criminal justice records checks requested of the Bureau of Criminal Investigation will require additional staff resources and additional space to accommodate increased personnel.

It is estimated that a one-fourth Identification Technician position will be required to process an estimated 2,000 records checks in the coming biennium for organizations which are the subject of this bill.

The following is estimated to support this one-fourth position for the next biennium:

Salary	\$ 16,896
Benefits	6,518
Total	<u>\$ 23,414</u>
Operating Expenses	\$ 5,810
Grand Total	<u>\$ 29,224</u>

Operating expenses include a share of computer equipment, training, and additional office space, in addition to a share of support services.

A fee of \$3 per record check is estimated to result in revenues of approximately \$6,000 with an estimated 2,000 record checks in the biennium.

2. **State** fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:			\$6,000		\$6,000	
Expenditures:			\$29,224		\$30,393	

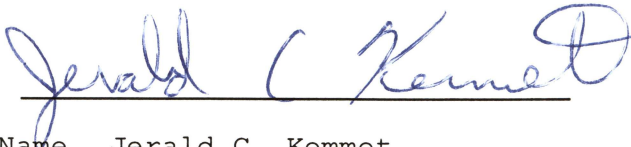
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium: none
b. For the 1999-2001 biennium: \$29,224
c. For the 2001-03 biennium: \$30,393

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed attach a supplemental sheet.

Signed 

Typed Name Jerald C. Kemmet

Date Prepared 2-2-99

Department Office of Attorney General, BCI

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