

FISCAL NOTE

JAN 4 1999

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Bill/Resolution No.: SB 2082 Amendment to: \_\_\_\_\_

Requested by Legislative Council \_\_\_\_\_ Date of Request: 12-30-98

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:** We estimate generation of approximately \$120,000 additional dollars in revenues. We estimate to save \$1000/year in printing costs. These revenues/expenditures will affect only special funds, more specifically the Department park operating fund. Increases are on par with surrounding states.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	None		+120,000			+150,000
Expenditures:	None		- 1,000			None

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: None
- b. For the 1999-2001 biennium: Included in budget recommendation
- c. For the 2001-03 biennium: None

4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
		None			None			None

If additional space is needed, attach a supplemental sheet.

Signed Dorothy Streyle

Typed Name Dorothy Streyle

Department Parks & Recreation

Phone Number 338-5360

Date Prepared: 1/2/99