

FISCAL NOTE

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Bill/Resolution No.: SB 2123

Amendment to: _____

Requested by Legislative Council

Date of Request: 12-30-98

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill authorizes the distribution of any funds appropriated for foundation aid and transportation for the 1997-99 biennium remaining after the April 1, 1999 payment. The distribution must be made on the basis of the average daily membership of each school district during the 1997-98 school year. Districts must use 60% of the amount distributed for supplemental salary payments to professional staff.

As of January 1999, the Department is projecting a remaining balance of \$12,377,464. The average daily membership for the 1997-98 school year is 111,810.70. This results in an additional payment of \$110.70

2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: 12,377,464

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____ None (the amount is anticipated turnback)
- b. For the 1999-2001 biennium: _____ 0
- c. For the 2001-03 biennium: _____ 0

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
		12,377,464			0			0

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Date Prepared: 01-06-99

Department ND Dept of Public Instruction

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