

## FISCAL NOTE

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Bill/Resolution No.: SB 2144

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: 12-30-98

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:**

This bill allows a proportionate payment for elementary summer school programs not to exceed one-half of one percent of the total amount appropriated for foundation aid and transportation aid during the biennium.

The foundation aid budget line does not include an estimate for these payments. This note is prepared on the assumption that the budget will be increased to cover this amount. The executive recommendation for appropriation for foundation aid and transportation is \$475.9 million. The program is estimated to require an additional \$2.4 million.  $[475.9m / (1 - .005) - 475.9m = \$2.4 \text{ million.}]$

2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: **\$2,400,000**

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: \_\_\_\_\_
- b. For the 1999-2001 biennium: \_\_\_\_\_ \$2,400,000
- c. For the 2001-03 biennium: \_\_\_\_\_

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					\$2,400,000			

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Date Prepared: 01/06/99

Department ND Dept of Public Instruction

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