

FISCAL NOTE

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Bill/Resolution No.: SB 2163

Amendment to: _____

Requested by Legislative Council

Date of Request: January 8, 1999

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The proposal would redistribute the same funds currently appropriated to address extraordinary costs for serving students with significant disabilities. The funding is currently in the Department of Public Instruction's budget.

Instead of providing funding based on the extraordinary costs of serving individual students with disabilities, costs would be assigned based on the impact to the school district's budget. This would remove the considerable paperwork burden in the current system of accounting for costs.

2. **State** fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds
Revenues:	10,000,000		10,000,000		Unknown	
Expenditures:	10,000,000		10,000,000		Unknown	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: No change from current budget
- b. For the 1999-2001 biennium: No change from current budget
- c. For the 2001-03 biennium: It is not possible to estimate without completion of the distribution formula

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts X ¹	Counties	Cities	School Districts X ¹	Counties	Cities	School Districts X ¹

If additional space is needed, attach a supplemental sheet.

Signed *Brenda K. Oas*

Typed Name Brenda K. Oas

Department Public Instruction

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Date Prepared: 01-08-99

¹Funding for the first year of the 1999-2001 biennium will follow the same pattern as in the past. During the second year of the biennium, districts would receive funding based on estimates. The detail of the distribution for the second year will depend on the formula for the three factors cited in the legislation. Weighting for each of the three elements has not been established to date. Therefore, it is not possible to provide an estimate of the local impact for the second year. It is predicted that there would be an impact in the Fall of 2001 based on the shift in the system, but until specifics of the formula are established, the local impact cannot be estimated. An adjustment will be made in the year following the year in which costs were incurred in much the same way as happens currently with foundation aid.