

FISCAL NOTE

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Bill / Resolution No.: _____

Amendment to: SB 2171 REVISED

Requested by Legislative Council

Date of Request: January 4, 1999

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Senate Bill 2171 will bring the State into compliance with The Adoption Safe Families Act of 1997. This bill seeks to balance family preservation and reunification efforts with the safety, permanence and well-being of children. Children will move through the foster care system more quickly with the ultimate goal of a permanent living arrangement with their family, an adoptive home or guardian.

This bill includes additional family preservation services, a subsidized guardianship program, a half time position to facilitate criminal background checks, court costs for additional attorney time and adjustments in the foster care and adoption programs."

The DHS funds included in the current budget is \$1,232,057, of which is \$487,529 is general funds. We have also included Bureau of Criminal Investigations (BCI) anticipated revenues and expenditures in this fiscal note.

This amendment has no additional impact on the Department.

2. State fiscal effect in dollar amounts:

	1997-1999		1999-2001		2001-2003	
	Biennium		Biennium		Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
DHS Revenues:						
DHS Expenditures:	-0-		946,069	1,384,618	354,179	571,730
BCI Revenues:			20,000		20,000	
BCI Expenditures:	-0-		116,896		121,572	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1997-99 biennium:	-0-
b. For the 1999-01 biennium:	2,330,687
c. For the 2001-03 biennium:	925,909

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999			1999-2001			2001-2003		
	Biennium			Biennium			Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
Revenues:	0			2,289,452			1,126,265		
Expenditures:	(657)			2,422,224			1,122,600		

If additional space is needed, attach a supplemental sheet.

Signed

Brenda M. Weisz

Typed Name

Brenda M. Weisz

Date Prepared: February 24, 1999

Department

Human Services

Phone No.

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