

# FISCAL NOTE

(Return original and 14 copies)

Revised

Bill / Resolution No.: \_\_\_\_\_

Amendment to: SB 2182

Requested by Legislative Council

Date of Request: 02/08/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill requires the Department to implement Phase II of the children's health insurance program. This phase will provide health insurance, including dental and optometric services, to an estimated 2,095 children per year which is 50% of the eligible uninsured with an income eligibility limit of one hundred fifty percent of the poverty line. The program would not require a premium payment or include an asset test for eligibility. It would impose a copayment for pharmaceutical prescriptions and emergency room visits and impose a deductible for each inpatient hospital visit.

The Department's budget request as contained in SB 2012 includes \$3,886,838, of which \$817,790 is general funds, for the insurance premium payments. Considering an October 1, 1999, effective date including dental and vision coverage the cost of insurance premium payments is \$4,472,490, of which \$941,012 is general funds. At this point in time it is not known if the Department or the county will determine eligibility, however it is estimated the cost of administering the program will be \$388,684, with the non-federal share being \$81,779.

SB 2012 does not contain the necessary funding for the children's health insurance program, as the \$585,652 for premium payments and \$388,684 for administration, of which general are \$123,222 and \$81,779 respectively, are not included.

2. State fiscal effect in dollar amounts:

	1997-1999 Biennium		1999-2001 Biennium		2001-2003 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	-0-		1,022,791	3,838,383	1,268,611	4,760,907

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: -0-
- b. For the 1999-01 biennium: 4,861,174
- c. For the 2001-03 biennium: 6,029,518

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999 Biennium			1999-2001 Biennium			2001-2003 Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
	-0-			-0-			-0-		

If additional space is needed, attach a supplemental sheet.

Signed

*Brenda M. Weisz*

Typed Name

Brenda M. Weisz

Date Prepared: March 8, 1999

Department

Human Services

Phone No.

328-2397