

FISCAL NOTE

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Bill/Resolution No.: SB 2191 Amendment to: _____

Requested by Legislative Council Date of Request: 1-7-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

SB 2191 establishes a State Employee Relations Board to provide collective bargaining for state employees.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: --- --- \$749,467 --- \$786,940 ---

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: ---
- b. For the 1999-2001 biennium: ---
- c. For the 2001-03 biennium: ---

4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

None

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Dan LeRoy

Department Central Personnel Division

Phone Number 328-4735

Prepared: 1/12/99

Fiscal Note SB 2191

STATE EMPLOYEES RELATIONS BOARD

1. Compensation for 3 board members. \$25,308

Members are entitled to receive per diem payments equal to that paid to members of the Legislative Assembly (\$111/day). Assumes the Board meets for one week in each of the first two months of the biennium, and then for 3 days a month in the remaining 22 months of the biennium. (\$333/day x 76 days)

Transcription for Unfair Labor Practice Issues
(2 hrs./month @ \$155/hr.) \$7,440

Legal Services
\$36.13/hr x 2080 x 2 \$150,300

Office of State Employee Relations Board \$367,360

		<u>Salary</u>	<u>Benefits</u> <small>(28% actual sal.)</small>	<u>Total</u>
1	Director	\$55,000	\$15,400	\$70,400
2	Labor Relation Specialist/ Asst. Director	45,000	12,600	57,600
1	Admin. Asst.	22,700	6,356	29,056
1	Admin. Sec.	20,800	5,824	26,624

Contract Hearing Officers (temporary ALJ)
80 hours per year @ \$80/hr./yr. \$12,800

Operating Expenses \$124,259
1/3 of base salaries

Equipment \$25,000

Agency Costs \$37,000

- 15 representation elections (15x\$200) \$3,000
- Negotiations (negotiation @ \$25/hr., 15 contracts, 10 meetings/contract, 8 hrs./mtg. \$30,000
- Mediation & arbitration (20 days @ \$200 per day) \$4,000

Estimated cost for 99-01 biennium \$749,467

Estimated cost for 01-03 biennium \$786,940
(99-01 + 5%)