

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: Eng. SB 2267 - Conf. Com.

Requested by Legislative Council _____ Date of Request: 4-6-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: Over the last 6 years, the income from the interest has averaged \$750,000 per year or \$1,500,000 per biennium. 60% of the income would average \$450,000 per year or \$900,000 per biennium. Currently the DOT receives these funds and uses them as match for federal funds. If the DOT did not get these funds, they would need an additional \$900,000 per biennium in state funds to match federal funds. The counties and cities would have an additional \$900,000 per biennium to help fund roads to recreational, tourist, and historical areas.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:		\$ 0		(\$900,000)		(\$900,000)
Expenditures:		\$ 0				

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: \$0.00
- b. For the 1999-2001 biennium: \$900,000
- c. For the 2001-03 biennium: \$900,000

4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0.00			\$900,000		\$0.00	\$900,000		\$0.00

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Dave Leftwich

Department NDDOT

Phone Number 328-4334

Date Prepared: 4-6-99