

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: Eng. SB 2267 - Conf. Com.

Requested by Legislative Council _____ Date of Request: 4-12-99

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: Over the last 6 years, the income from the interest has averaged \$750,000 per year or \$1,500,000 per biennium. 40% of the income would average \$300,000 per year or \$600,000 per bienniu. Currently the DOT receives these funds and uses them as match for federal funds. If the DOT did not get these funds, they would need an additional \$600,000 per biennium in state funds to match federal funds. The counties and cities would have an additional \$600,000 per biennium to help fund roads to recreational, tourist, and historical areas.

- State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:		\$ 0		(\$600,000)		(\$600,000)
Expenditures:		\$ 0				

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1997-99 biennium: \$0.00
- For the 1999-2001 biennium: \$600,000
- For the 2001-03 biennium: \$600,000

- County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0.00			\$600,000		\$0.00	\$600,000		\$0.00

If additional space is needed, attach a supplemental sheet.

Signed *Dave Leftwich*

Typed Name Dave Leftwich

Date Prepared: 4-12-99

Department NDDOT

Phone Number 328-4334