

FISCAL NOTE

JAN 20 1999

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Resolution No.: SB 2289 Amendment to: _____

Requested by Legislative Council Date of Request: 1-19-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. Please provide breakdowns, if appropriate, showing salaries and wages, operating expenses, equipment, or other details to assist in the budget process. In a word processing format, add lines or space as needed or attach a supplemental sheet to adequately address the fiscal impact of the measure.

Narrative: The total Executive Budget Recommendation for the Agricultural Mediation Service is \$857,818. It is broken down in the following three segments:

General Funds: \$225,464
 Federal Funds: \$283,631
 Special Funds: \$348,723

2. **State** fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	0	0	0	\$632,354	0	0
Expenditures	0	0	\$225,464	\$632,354	0	0

What, if any, is the effect of this measure on the budget for your agency or department:

- a. For rest of 1997-99 biennium: NONE
 (Indicate the portion of this amount included in the 1999-2001 executive budget:)
- b. For the 1999-2001 biennium: \$857,818 (\$857,818)
 (Indicate the portion of this amount included in the 1999-2001 executive budget:)
- c. For the 2001-03 biennium: NONE

4. **County, city, and school district** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0	0	0	0	0	0	0	0	0

Signed: _____
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 Date Prepared: 1-20-99