

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ SB 2312 _____ Amendment to: _____

Requested by Legislative Council _____ Date of Request: 1-20-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

There are no fiscal effects resulting from SB 2312 for the remainder of the 1997-99 Biennium or for the 1999-2001 Biennium. For the 2001-2003 Biennium, a list of energy efficiency projects at state facilities will be included in the Governor's budget totaling an estimated \$2 million. The projects that are identified will result in energy cost savings sufficient to pay back, within a ten year period, any annual debt service incurred to fund the projects. The intention of the legislation is to save taxpayer dollars while implementing needed improvements at state facilities. After the initial investment is paid back with the generated savings, the projects will continue to provide utility savings for years to come.

For example, a recent lighting upgrade project in the Capitol tower cost approximately \$118,000. The project will generate just over \$27,000 in annual energy cost savings, resulting in a "payback period" of 4.4 years. At the end of that payback period the state will continue to enjoy the cost savings.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	-0-	-0-	-0-	-0-	(see above)	
Expenditures:	-0-	-0-	-0-	-0-	(see above)	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____ -0- _____
- b. For the 1999-2001 biennium: _____ -0- _____
- c. For the 2001-03 biennium: _____ -0- _____

4. County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

N/A

If additional space is needed, attach a supplemental sheet.

Signed *Dina Butcher*

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