

## FISCAL NOTE

(Return original and 14 copies)

Bill/Resolution No.: SB 2381 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 01/25/99

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:**

This bill moves the payment rate for limited English proficient (LEP) students from \$300 to \$600 per student. The Department estimates 500 eligible students in ADM for each year of the biennium. The estimated cost to the state is \$600,000 (1,000 ADM times \$600).

Presently \$300,000 is budgeted for LEP under the foundation aid and transportation line item in the executive budget. The fiscal impact of the bill is therefore \$300,000 (\$600,000 - 300,000). The appropriation caps the amount at \$800,000.

- State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures: **300,000** **300,000**

- What, if any, is the effect of this measure on the appropriation for your agency or department:
  - For rest of 1997-99 biennium: \_\_\_\_\_
  - For the 1999-2001 biennium: \_\_\_\_\_ 300,000
  - For the 2001-03 biennium: \_\_\_\_\_ 300,000

- County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					300,000			300,000

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Jerry Coleman

Department ND Dept of Public Instruction

Phone Number 328-4051

Date Prepared: 01/27/99