

## FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: SB 2381

Requested by Legislative Council \_\_\_\_\_ Date of Request: 02/04/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:**

This bill moves the payment rate for limited English proficient (LEP) students from \$300 to \$400 per student. The Department estimates 500 eligible students in ADM for each year of the biennium. The estimated cost to the state is \$400,000 (1,000 ADM times \$400).

Presently \$300,000 is budgeted for LEP under the foundation aid and transportation line item in the executive budget. The fiscal impact of the bill is therefore \$100,000 (\$400,000 - 300,000). The appropriation caps the amount at \$400,000.

2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Fund	General Fund	Special Funds	General Fund	Special Funds

Revenues: \_\_\_\_\_

Expenditures: **100,000** **100,000**

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: \_\_\_\_\_
- b. For the 1999-2001 biennium: \_\_\_\_\_ 100,000
- c. For the 2001-03 biennium: \_\_\_\_\_ 100,000

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					100,000			100,000

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Date Prepared: 02/05/99

Department ND Dept of Public Instruction

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