

FISCAL NOTE

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Resolution No.: SB 2387 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-27-99

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:** As written, it is estimated that SB 2387 will result in a loss of approximately \$1,100,000 annually for the public schools of North Dakota (grades K-12). This is the Land Department's estimate of the total amount statewide that would be paid by the state's educational trusts if school trust lands were fully taxed as though they were in private ownership.

The projected distribution of this \$1,100,000 is listed below in the form of fiscal effect on counties, cities and school districts. The percent that we estimated for distribution to counties is 30%, to cities, 20% and to local school districts, 50%.

The Land Department would need an additional .25 FTE to administer SB 2387, if it became law.

- State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	0	(\$2,200,000)	0	(\$2,200,000)


What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1997-99 biennium: 0
- For the 1999-2001 biennium: (\$15,960) Additional .25 FTE
- For the 2001-03 biennium: (\$16,438) Additional .25 FTE

- County, City, and School District fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0	0	0	\$660,000 (@30%)	\$440,000 (@20%)	\$1,100,000 (@50%)	\$660,000 (@30%)	\$440,000 (@20%)	\$1,100,000 (@50%)

If additional space is needed, attach a supplemental sheet.

Signed 

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Date Prepared: 1-31-99