

FISCAL NOTE

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Bill/Resolution No.: SB 2406 Amendment to: _____

Requested by Legislative Council Date of Request: 1-27-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. .

Narrative:

This bill doubles the reinstatement fee for a suspended or revoked drivers license, which will result in an revenue increase of \$677,000 per biennium. The bill also establishes a major new program within the Motor Vehicle Division relating to verification of insurance for motor vehicle owners.

It is not possible to accurately determine the administrative cost of this bill. However, it is likely that it will cost at least \$2,000,000 per biennium to administer the provisions of this bill. It is also estimated that we will need to add 3-4 additional employees to handle the additional workload that will be created.

2. State fiscal effect in dollar amounts:

	1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$583,000)		(\$583,000)
Expenditures				\$2,000,000		\$2,000,000

What, if any, is the effect of this measure on the budget for your agency or department:

- a. For rest of 1997-99 biennium: None
- b. For the 1999-2001 biennium: Reduce available revenue to match federal highway funds and increase the appropriation for the Motor Vehicle Division
- c. For the 2001-03 biennium: Reduce available revenue to match federal highway funds and increase the appropriation for the Motor Vehicle Division

4. County, city, and school district fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$460,000)	(\$280,000)		(\$460,000)	(\$280,000)	

Signed: *Keith Kiser*
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 Date Prepared: 2-2-99