

FISCAL NOTE

(Return original and 14 copies)

Bill / Resolution No.: SB 2412

Amendment to: _____

Requested by Legislative Council

Date of Request: 01/27/99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill provides for state agency participation in the work first demonstration project of the Turtle Mountain Band of Chippewa Indians. The Turtle Mountain Band of Chippewa Indians would receive a calculated ratio of the state's TANF Block Grant, TANF Maintenance of Effort, Child Care Mandatory and Discretionary Funds and Welfare to Work Grants. Using the calculated ratio \$21,638,682 would be allocated to the Turtle Mountain Band of Chippewa Indians for the 1999-2001 biennium which is an increase of \$10,643,432, of which \$4,437,977 is general funds, over the current level of estimated funding for the 1999-2001 biennium.

Job Service North Dakota's budget request includes the necessary federal funds to allocate the Welfare to Work grant. The Department of Human Services budget request as contained in SB 2012 does not include the approximately \$11 million, of which \$4,437,977 is general funds, needed to implement this bill.

The Department of Economic Development and Finance (ED&F) has operated a matching grant marketing program for economic development organizations. During the current biennium the maximum amount granted to support an organization's marketing effort is \$40,000. The general fund grant must be matched with an equal amount of city or county funds. The ED&F budget request does not include \$40,000 for the grant. The agency needs further clarification of the bill in order to determine any further fiscal impact.

2. State fiscal effect in dollar amounts:

	1997-1999		1999-2001		2001-2003	
	Biennium		Biennium		Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:	-0-		4,477,977	6,205,455	5,216,871	7,579,885

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

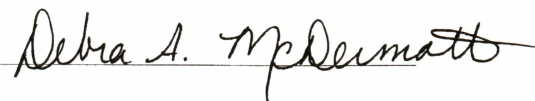
a. For rest of 1997-99 biennium:	-0-
b. For the 1999-01 biennium:	10,683,432
c. For the 2001-03 biennium:	12,796,756

4. County, City, and School District fiscal effect in dollar amounts:

	1997-1999			1999-2001			2001-2003		
	Biennium			Biennium			Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
Revenues:				10,683,432			12,796,756		
Expenditures	-0-			Unknown			Unknown		

If additional space is needed, attach a supplemental sheet.

Signed



Typed Name

Debra A. McDermott

Date Prepared: February 3, 1999

Department

Human Services

Phone No.

328-3695