

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: SB 2413

Requested by Legislative Council _____ Date of Request: 2-23-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This fiscal note assumes four FTE's will be required: one director, two staff attorneys and one administrative assistant. Salaries and wages are funded at \$450,000, operating expenses are funded at \$275,000 and equipment at \$50,000. Also assumes that approximately one-third of the costs will be funded with general funds and two-thirds will be funded with other funds.

2. **State** fiscal effect in dollar amounts:

1997-99 Biennium		1999-2001 Biennium		2001-03 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:	250,000	525,000	250,000	525,000
---------------	---------	---------	---------	---------

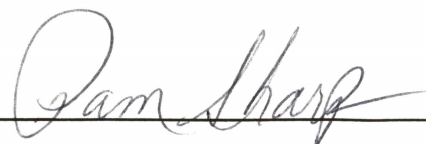
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1997-99 biennium: _____
- b. For the 1999-2001 biennium: _____
- c. For the 2001-03 biennium: _____

4. **County, City, and School District** fiscal effect in dollar amounts:

1997-99 Biennium			1999-2001 Biennium			2001-03 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Pam Sharp

Department OMB

Phone Number 328-4606

Date Prepared: 2/26/99