

March 15, 2001

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2015

Page 1, line 3, remove "to limit Bank of North Dakota transfers to the"

Page 1, line 4, remove "general fund; to provide legislative intent; to provide for a legislative council study;"

Page 1, line 15, replace "6,330,025" with "6,350,025"

Page 1, line 21, replace "42,950,171" with "42,970,171"

Page 1, line 23, replace "7,364,181" with "7,384,181"

Page 2, line 29, replace "15,864,181" with "15,884,181"

Page 2, line 31, replace "143,844,595" with "143,864,595"

Page 5, remove lines 27 through 31

Page 6, remove lines 1 through 8

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2015 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Industrial Commission				
Total all funds	\$42,898,571	\$42,950,171	\$20,000	\$42,970,171
Less estimated income	35,585,990	35,585,990		35,585,990
General fund	\$7,312,581	\$7,364,181	\$20,000	\$7,384,181
Bank of North Dakota				
Total all funds	\$39,280,867	\$39,280,867	\$0	\$39,280,867
Less estimated income	30,780,867	30,780,867		30,780,867
General fund	\$8,500,000	\$8,500,000	\$0	\$8,500,000
Housing Finance Agency				
Total all funds	\$39,873,425	\$39,872,263	\$0	\$39,872,263
Less estimated income	39,873,425	39,872,263		39,872,263
General fund	\$0	\$0	\$0	\$0
Mill and Elevator				
Total all funds	\$21,741,294	\$21,741,294	\$0	\$21,741,294
Less estimated income	21,741,294	21,741,294		21,741,294
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$143,794,157	\$143,844,595	\$20,000	\$143,864,595
Less estimated income	127,981,576	127,980,414		127,980,414
General fund	\$15,812,581	\$15,864,181	\$20,000	\$15,884,181

Senate Bill No. 2015 - Industrial Commission - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$6,350,025	\$6,330,025	\$20,000	\$6,350,025
Operating expenses	1,733,669	1,805,269		1,805,269
Equipment	154,000	154,000		154,000
Grants	16,450,000	16,450,000		16,450,000
Bond payments	17,956,059	17,956,059		17,956,059
Geophysical exploration	<u>254,818</u>	<u>254,818</u>		<u>254,818</u>
Total all funds	\$42,898,571	\$42,950,171	\$20,000	\$42,970,171
Less estimated income	<u>35,585,990</u>	<u>35,585,990</u>		<u>35,585,990</u>
General fund	\$7,312,581	\$7,364,181	\$20,000	\$7,384,181
FTE	63.00	63.00	0.00	63.00

Dept. 405 - Industrial Commission - Detail of House Changes

	RESTORE SALARIES AND WAGES FUNDING ¹	TOTAL HOUSE CHANGES
Salaries and wages	\$20,000	\$20,000
Operating expenses		
Equipment		
Grants		
Bond payments		
Geophysical exploration		
Total all funds	\$20,000	\$20,000
Less estimated income		
General fund	\$20,000	\$20,000
FTE	0.00	0.00

¹ This amendment restores the Senate general fund reduction in salaries and wages of \$20,000.

Senate Bill No. 2015 - Other Changes - House Action

This amendment also removes Sections 14, 15, and 16 of the engrossed bill that limit Bank of North Dakota transfers to the general fund, provide legislative intent relating to a new information technology coordinator position for the Oil and Gas Division and Geological Survey, and provide for a Legislative Council study of the Industrial Commission.