

**SENATE BILL NO. 2350**

Introduced by

Senators Nething, Brown, Espegard

Representatives DeKrey, Kretschmar, Pollert

1 A BILL for an Act to provide an appropriation to the department of corrections and rehabilitation  
2 for the construction of a new facility or remodeling of an existing facility for offenders at the  
3 James River correctional center on the state hospital campus in Jamestown; to provide for state  
4 agency and university system June 2005 payroll, paid July 2005, to be charged against the  
5 2005-07 biennium appropriations; to provide for 2003-05 biennium general fund appropriation  
6 reductions; and to declare an emergency.

7 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

8 **SECTION 1. APPROPRIATION - OFFENDER CORRECTIONAL FACILITY - JAMES**  
9 **RIVER CORRECTIONAL CENTER.** There is appropriated out of any moneys in the general  
10 fund in the state treasury, not otherwise appropriated, the sum of \$12,000,000, or so much of  
11 the sum as may be necessary, to the department of corrections and rehabilitation for the  
12 construction of a new facility or remodeling of an existing facility to house offenders, including  
13 those in need of mental health, drug addiction, and aging-related services, to be located  
14 adjacent to the James River correctional center on the campus of the state hospital in  
15 Jamestown, for the biennium beginning July 1, 2005, and ending June 30, 2007.

16 **SECTION 2. UNIVERSITY SYSTEM JUNE 2005 PAYROLL - APPROPRIATION**  
17 **CHARGED.** The state board of higher education shall charge institutional June 2005 payroll,  
18 paid in July 2005, to the 2005-07 biennium appropriation and reduce 2003-05 biennium  
19 appropriations as provided in section 4 of this Act.

20 **SECTION 3. STATE AGENCY JUNE 2005 PAYROLL - APPROPRIATION**  
21 **CHARGED.** The office of management and budget shall charge state agency June 2005  
22 payrolls, paid in July 2005, to each state agency's 2005-07 biennium appropriation and reduce  
23 2003-05 biennium appropriations as provided in section 4 of this Act.

1           **SECTION 4. 2003-05 BIENNIUM GENERAL FUND APPROPRIATION REDUCTIONS.**

2   The office of management and budget shall reduce the general fund appropriation authority  
3   enacted by the fifty-eighth legislative assembly by the estimated amounts listed below related to  
4   the estimated savings from charging the June 2005 payroll, paid July 2005, to the 2005-07  
5   biennium for each agency or institution for the period beginning with the effective date of the Act  
6   and ending June 30, 2005.

| 7   AGENCY OR INSTITUTION  | GENERAL FUND REDUCTION |
|--|------------------------|
| 8   Governor   | \$80,000               |
| 9   Secretary of state   | 80,000                 |
| 10   Office of management and budget                                   | 277,000                |
| 11   Information technology department                                 | 39,000                 |
| 12   State auditor   | 160,000                |
| 13   State treasurer   | 22,000                 |
| 14   Attorney general  | 455,000                |
| 15   Tax commissioner  | 500,000                |
| 16   Legislative council   | 154,000                |
| 17   Judicial branch   | 1,485,000              |
| 18   Department of public instruction                                  | 135,000                |
| 19   University system office  | 53,000                 |
| 20   Bismarck state college  | 311,000                |
| 21   Lake Region state college   | 54,000                 |
| 22   Williston state college   | 57,000                 |
| 23   University of North Dakota  | 1,167,000              |
| 24   University of North Dakota school of medicine and health sciences | 523,000                |
| 25   North Dakota state university                                     | 1,364,000              |
| 26   North Dakota state college of science                             | 270,000                |
| 27   Dickinson state university  | 142,000                |
| 28   Mayville state university   | 86,000                 |
| 29   Minot state university  | 279,000                |
| 30   Valley City state university                                      | 133,000                |
| 31   Minot state university - Bottineau                                | 38,000                 |

Fifty-ninth  
Legislative Assembly

|    |   |           |
|----|---|-----------|
| 1  | Forest service                                      | 13,000    |
| 2  | State library                                       | 56,000    |
| 3  | School for the deaf                                 | 191,000   |
| 4  | North Dakota vision services - school for the blind | 86,000    |
| 5  | Board for career and technical education            | 68,000    |
| 6  | State department of health                          | 394,000   |
| 7  | Veterans' home                                      | 115,000   |
| 8  | Indian affairs commission                           | 12,000    |
| 9  | Department of veterans' affairs                     | 15,000    |
| 10 | Department of human services                        | 3,758,000 |
| 11 | Protection and advocacy project                     | 25,000    |
| 12 | Industrial commission                               | 222,000   |
| 13 | Labor commissioner                                  | 23,000    |
| 14 | Public service commission                           | 133,000   |
| 15 | Securities commissioner                             | 35,000    |
| 16 | Highway patrol                                      | 589,000   |
| 17 | Radio communications                                | 82,000    |
| 18 | Division of emergency management                    | 29,000    |
| 19 | Department of corrections and rehabilitation        | 1,801,000 |
| 20 | Adjutant general                                    | 139,000   |
| 21 | Department of commerce                              | 195,000   |
| 22 | Agriculture commissioner                            | 121,000   |
| 23 | Upper great plains transportation institute         | 6,000     |
| 24 | Branch research centers                             | 127,000   |
| 25 | North Dakota state university extension service     | 255,000   |
| 26 | Northern crops institute                            | 10,000    |
| 27 | Main research station                               | 517,000   |
| 28 | Historical society                                  | 187,000   |
| 29 | Council on the arts                                 | 16,000    |
| 30 | Parks and recreation department                     | 145,000   |

Fifty-ninth  
Legislative Assembly

- |   |   |                |
|---|---|----------------|
| 1 | State water commission  | <u>313,000</u> |
| 2 | Total general fund appropriations reductions  | \$17,542,000   |
| 3 | <b>SECTION 5. EMERGENCY.</b> Sections 2, 3, and 4 of this Act are declared to be an |                |
| 4 | emergency measure.  |                |