Fifty-ninth Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 4, 2005

SENATE BILL NO. 2006 (Appropriations Committee) (At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the aeronautics commission.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this section represent the base level funding component appropriated to the aeronautics commission in section 3 of this Act as follows:

Salaries and wages	\$674,424
Operating expenses	1,831,368
Capital assets	134,000
Grants	<u>6,520,000</u>
Total all funds - Base level	\$9,159,792
Less estimated income - Base level	<u>8,637,292</u>
Total general fund - Base level	\$522,500

SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The amounts identified this section represent the funding adjustments or enhancements to the base funding level for the aeronautics commission which are included in the appropriation in section 3 of this Act as follows:

Salaries and wages	\$35,878
Operating expenses	61,338
Grants	(3,472,500)
Total all funds - Adjustments/enhancements	(\$3,375,284)
Less estimated income - Adjustments/enhancements	(3,402,971)
Total general fund - Adjustments/enhancements	\$27,687

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the aeronautics commission for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

Salaries and wages	\$710,302
Operating expenses	1,892,706
Capital assets	134,000
Grants	<u>3,047,500</u>
Total all funds	\$5,784,508
Less estimated income	<u>5,234,321</u>
Total general fund appropriation	\$550,187

	President of the Senate				Speaker of the House			
	Secretary of the Senate				Chief Clerk of the House			
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Senate Vote	: Yea	s 41	Nays	3	Absent	3		
House Vote:	Yea	s 88	Nays	0	Absent	6		
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