## Fifty-ninth Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 4, 2005

SENATE BILL NO. 2007 (Appropriations Committee) (At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the veterans' home and department of veterans' affairs; and to provide legislative intent.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this section represent the base level funding component appropriated to the veterans' home and department of veterans' affairs in section 3 of this Act as follows:

Subdivision 1.

VETERANS' HOME

Salaries and wages	\$7,975,737		
Operating expenses	2,711,704		
Capital assets	<u>329,754</u>		
Total all funds - Base level	\$11,017,195		
Less estimated income - Base level	<u>7,971,123</u>		
Total general fund - Base level	\$3,046,072		

Subdivision 2.

**VETERANS' AFFAIRS** 

Total all funds - Base level Less estimated income - Base level Total general fund - Base level Total general fund - Section 1 Total special funds - Section 1 Total all funds - Section 1 \$524,292 <u>43,494</u> \$480,798 \$3,526,870 \$8,014,617 \$11,541,487

**SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the veterans' home and department of veterans' affairs which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.

VETERANS' HOME	
Salaries and wages	(\$247,032)
Operating expenses	463,074
Capital assets	20,852
Total all funds - Adjustments/enhancements	\$236,894
Less estimated income - Adjustments/enhancements	(996,290)
Total general fund - Adjustments/enhancements	\$1,233,184
Subdivision 2.	
VETERANS' AFFAIRS	
Total all funds	\$125,291
Less estimated income	<u>(43,494)</u>
Total general fund - Adjustments/enhancements	\$168,785
Total general fund - Section 2	\$1,401,969

Total special funds - Section 2 Total all funds - Section 2

Grand total special funds appropriation - S.B. 2007

Grand total all funds appropriation - S.B. 2007

(\$1,039,784) \$362,185

\$6,974,833

\$11,903,672

**SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the veterans' home and department of veterans' affairs for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

Subdivision 1.	VETERANS' HOME	
Salaries and wages Operating expenses Capital assets Total all funds Less estimated income Total general fund appropriation		\$7,728,705 3,174,778 <u>350,606</u> \$11,254,089 <u>6,974,833</u> \$4,279,256
Subdivision 2.		
Veterans' affairs Total general fund appropriation Grand total general fund appropriation	VETERANS' AFFAIRS - S.B. 2007	<u>\$649,583</u> \$649,583 \$4,928,839

**SECTION 4. LEGISLATIVE INTENT - VETERANS' HOME STAFFING POLICY.** It is the intent of the fifty-ninth legislative assembly that the veterans' home review its policy of staffing for basic care services, including the number of licensed practical nurses as compared to certified nurse assistants scheduled for each shift, and to present a report to the appropriations committees of the sixtieth legislative assembly during the agency's budget presentation regarding justification for the staffing policy and information on savings that may be realized from changes in the policy.

President of the Senate

Speaker of the House

Secretary of the Senate

Chief Clerk of the House

This certifies that the within bill originated in the Senate of the Fifty-ninth Legislative Assembly of North Dakota and is known on the records of that body as Senate Bill No. 2007.

Senate Vote:Yeas46Nays0Absent1House Vote:Yeas93Nays0Absent1

Secretary of the Senate

Received by the Gover	nor at M. on	, 2005.
Approved at	M. on	, 2005.

Governor

Filed in this office this			_ day of	, 2005,
at	o'clock	M.		

Secretary of State