

NORTH DAKOTA LEGISLATIVE COUNCIL

Tentative Agenda

BUDGET AND FINANCE COMMITTEE

Wednesday, October 31, 2007
Harvest Room, State Capitol
Bismarck, North Dakota

- 9:00 a.m. Call to order
Roll call
Review of the Legislative Council supplementary rules of operation and procedure
- 9:05 a.m. Comments by the chairman regarding the committee's responsibilities
- 9:15 a.m. Presentation by the Legislative Council staff of a background memorandum regarding:
- North Dakota's budgeting process, including related constitutional and statutory provisions and budget timelines
 - State budget information and trends
 - Committee duties and responsibilities
 - Committee study plan
- 11:00 a.m. Committee discussion
- 11:15 a.m. Presentation by representatives of the Office of Management and Budget regarding the status of the general fund and major revenue variances to date, unspent 2005-07 biennium general fund appropriation authority, and 2005-07 biennium appropriations continuing into the 2007-09 biennium
- 11:55 a.m. Comments by other interested persons
- 12:00 noon Luncheon recess
- 1:00 p.m. Presentation by representatives of the Office of Management and Budget regarding the executive budget preparation process, budget forms, and anticipated budget guidelines and budget forms for the 2009-11 biennium budget
- 1:45 p.m. Committee discussion regarding budget forms and guidelines
- 2:15 p.m. Comments by other interested persons
- 2:30 p.m. Committee discussion and staff directives
- 3:00 p.m. Adjourn

Committee Members

Representatives Al Carlson (Chairman), Ole Aarsvold, Rick Berg, Merle Boucher, Jeff Delzer, Bob Martinson, Bob Skarphol, Ken Svedjan, Clark Williams
Senators Randel Christmann, Tony Grindberg, Ray Holmberg, Elroy N. Lindaas, David O'Connell, Larry J. Robinson, Bob Stenehjem