

**FIRST ENGROSSMENT  
with Conference Committee Amendments**

**ENGROSSED HOUSE BILL NO. 1007**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home  
2 and department of veterans' affairs; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
5 section represent the base level funding component appropriated to the veterans' home and  
6 department of veterans' affairs in section 3 of this Act as follows:

7 Subdivision 1.

8 VETERANS' HOME	
9 Salaries and wages	\$7,778,541
10 Operating expenses	3,174,778
11 Capital assets	<u>350,606</u>
12 Total all funds - Base level	\$11,303,925
13 Less estimated income - Base level	<u>6,974,833</u>
14 Total general fund - Base level	\$4,329,092

15 Subdivision 2.

16 VETERANS' AFFAIRS	
17 Veterans' affairs	<u>\$653,668</u>
18 Total general fund - Base level	\$653,668
19 Total general fund - Section 1	\$4,982,760
20 Total special funds - Section 1	\$6,974,833
21 Total all funds - Section 1	\$11,957,593

22 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The  
23 amounts identified in this section represent the funding adjustments or enhancements to the

Sixtieth  
Legislative Assembly

1 base funding level for the veterans' home and department of veterans' affairs which are  
2 included in the appropriation in section 3 of this Act as follows:

3 Subdivision 1.

4 VETERANS' HOME	
5 Salaries and wages	\$1,061,980
6 Operating expenses	337,222
7 Capital assets	(20,259)
8 Life safety improvements	<u>265,700</u>
9 Total all funds - Adjustments/enhancements	\$1,644,643
10 Less estimated income - Adjustments/enhancements	<u>1,846,257</u>
11 Total general fund - Adjustments/enhancements	(\$201,614)

12 Subdivision 2.

13 VETERANS' AFFAIRS	
14 Veterans' affairs	<u>\$213,680</u>
15 Total general fund - Adjustments/enhancements	\$213,680
16 Total general fund - Section 2	\$12,066
17 Total special funds - Section 2	\$1,846,257
18 Total all funds - Section 2	\$1,858,323

19 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the  
20 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
21 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
22 other income, to the veterans' home and department of veterans' affairs for the purpose of  
23 defraying the expenses of that agency, for the biennium beginning July 1, 2007, and ending  
24 June 30, 2009, as follows:

25 Subdivision 1.

26 VETERANS' HOME	
27 Salaries and wages	\$8,840,521
28 Operating expenses	3,512,000
29 Capital assets	330,347
30 Life safety improvements	<u>265,700</u>
31 Total all funds	\$12,948,568

Sixtieth  
Legislative Assembly

1	Less estimated income	<u>8,821,090</u>
2	Total general fund appropriation	\$4,127,478
3	Subdivision 2.	
4	VETERANS' AFFAIRS	
5	Veterans' affairs	<u>\$867,348</u>
6	Total general fund appropriation	\$867,348
7	Grand total general fund appropriation - H.B. 1007	\$4,994,826
8	Grand total special funds appropriation - H.B. 1007	\$8,821,090
9	Grand total all funds appropriation - H.B. 1007	\$13,815,916

10 **SECTION 4. PREPLANNING FUNDS - REIMBURSEMENT TO GENERAL FUND.**

11 The \$100,000 appropriated for preplanning costs for the new veterans' home in section 3 of this  
12 Act is to be included as part of the overall cost of the construction project and the veterans'  
13 home is to reimburse the general fund the \$100,000 prior to June 30, 2009, from federal  
14 matching funds available for this project.

15 **SECTION 5. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

16 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation in section 3 of  
17 this Act includes \$265,700 for the veterans' home and \$59,606 for the department of veterans'  
18 affairs for the one-time funding items identified in this section. This amount is not a part of the  
19 agencies' base budgets to be used in preparing the 2009-11 executive budget. The veterans'  
20 home and department of veterans' affairs shall report to the appropriations committees of the  
21 sixty-first legislative assembly on the use of this one-time funding for the biennium beginning  
22 July 1, 2007, and ending June 30, 2009.

23	Life safety improvements and preplanning	\$265,700
24	Secure filing system	38,250
25	Electronic storing and retrieving system	<u>21,356</u>
26	Total	\$325,306

27 **SECTION 6. EMERGENCY.** The appropriation of \$265,700 included in subdivision 1  
28 of section 3 of this Act for life safety improvements and preplanning is declared to be an  
29 emergency measure.