

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1012

Page 1, line 2, remove the first "and"

Page 1, line 3, after "collections" insert "; and to declare an emergency"

Page 1, line 18, replace "17,591,177" with "31,160,647"

Page 1, line 19, replace "(109,558,341)" with "(108,147,421)"

Page 1, line 21, replace "(\$67,713,282)" with "(\$52,732,892)"

Page 2, line 4, replace "161,128,193" with "174,697,663"

Page 2, line 5, replace "547,310,178" with "548,721,098"

Page 2, line 7, replace "887,295,066" with "902,275,456"

Page 2, replace lines 21 through 24 with:

1. The first fourteen million dollars received during a biennium must be deposited in the state highway fund.
2. Amounts received in excess of the amounts allocated under subsection 1 must be deposited in the state general fund.

**SECTION 6. EMERGENCY.** Of the funds appropriated in the capital improvements line item in section 3 of this Act, \$25,098,000 relating to fleet services motor vehicle purchases is declared to be an emergency measure."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1012 - Department of Transportation - Senate Action**

|                       | EXECUTIVE BUDGET   | HOUSE VERSION      | SENATE CHANGES    | SENATE VERSION     |
|-----------------------|--------------------|--------------------|-------------------|--------------------|
| Salaries and wages    | \$127,444,195      | \$127,444,195      |                   | \$127,444,195      |
| Operating expenses    | 179,717,273        | 161,128,193        | \$13,569,470      | 174,697,663        |
| Capital assets        | 548,721,098        | 547,310,178        | 1,410,920         | 548,721,098        |
| Grants                | <u>51,412,500</u>  | <u>51,412,500</u>  |                   | <u>51,412,500</u>  |
| Total all funds       | \$907,295,066      | \$887,295,066      | \$14,980,390      | \$902,275,456      |
| Less estimated income | <u>887,295,066</u> | <u>887,295,066</u> | <u>14,980,390</u> | <u>902,275,456</u> |
| General fund          | \$20,000,000       | \$0                | \$0               | \$0                |
| FTE                   | 1052.50            | 1052.50            | 0.00              | 1052.50            |

**Dept. 801 - Department of Transportation - Detail of Senate Changes**

|                    | RESTORES FUNDING <sup>1</sup> | TOTAL SENATE CHANGES |
|--------------------|-------------------------------|----------------------|
| Salaries and wages |                               |                      |
| Operating expenses | \$13,569,470                  | \$13,569,470         |
| Capital assets     | 1,410,920                     | 1,410,920            |
| Grants             |                               |                      |

|                       |                   |                   |
|-----------------------|-------------------|-------------------|
| Total all funds       | \$14,980,390      | \$14,980,390      |
| Less estimated income | <u>14,980,390</u> | <u>14,980,390</u> |
| General fund          | \$0               | \$0               |
| FTE                   | 0.00              | 0.00              |

<sup>1</sup> This amendment restores funding for the items listed below which were removed by the House. The executive budget had provided funding for these items from the general fund. The Senate is providing funding for these items from the highway fund.

|   |                   |
|---|-------------------|
|   | HIGHWAY<br>FUND   |
| Information technology projects         | \$1,788,558       |
| Equipment                               | 2,021,860         |
| Road patching maintenance and materials | <u>11,169,972</u> |
| Total                                   | \$14,980,390      |

The section added by the House providing that the first \$120 million of motor vehicle excise tax collections each biennium be deposited in the general fund and any additional amounts in the highway fund is changed to provide that the first \$14 million of these collections be deposited in the highway fund and any additional amounts in the general fund. This provision is anticipated to reduce 2007-09 biennium general fund revenues by \$14 million.

An emergency clause is added allowing Fleet Services to begin purchasing new vehicles prior to July 1, 2007.