

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; to amend and reenact section 3 of Senate Bill No. 2341, as approved by the sixtieth
3 legislative assembly, relating to the heritage center expansion project; and to provide legislative
4 intent.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
7 section represent the base level funding component appropriated to the state historical society
8 in section 3 of this Act as follows:

9 Salaries and wages	\$5,633,286
10 Operating expenses	1,508,706
11 Capital assets	8,282,319
12 Grants	1,300,000
13 Cultural heritage grants	325,000
14 Yellowstone-Missouri-Fort Union Commission	4,492
15 Lewis and Clark bicentennial	932,420
16 Medal of honor monument	<u>35,000</u>
17 Total all funds - Base level	\$18,021,223
18 Less estimated income - Base level	<u>9,927,165</u>
19 Total general fund - Base level	\$8,094,058

20 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
21 amounts identified in this section represent the funding adjustments or enhancements to the
22 base funding level for the state historical society which are included in the appropriation in
23 section 3 of this Act as follows:

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1	Salaries and wages	\$1,539,371
2	Operating expenses	615,205
3	Capital assets	(4,940,738)
4	Grants	(300,000)
5	Cultural heritage grants	50,000
6	Lewis and Clark bicentennial	(932,420)
7	Snow angel project	10,000
8	Medal of honor monument	<u>(35,000)</u>
9	Total all funds - Adjustments/enhancements	(\$3,993,582)
10	Less estimated income - Adjustments/enhancements	<u>(6,107,703)</u>
11	Total general fund - Adjustments/enhancements	\$2,114,121

12 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
13 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
14 treasury, not otherwise appropriated, and from special funds derived from federal funds and
15 other income, to the state historical society for the purpose of defraying the expenses of that
16 agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

17	Salaries and wages	\$7,172,657
18	Operating expenses	2,123,911
19	Capital assets	3,341,581
20	Grants	1,000,000
21	Cultural heritage grants	375,000
22	Snow angel project	10,000
23	Yellowstone-Missouri-Fort Union Commission	<u>4,492</u>
24	Total all funds	\$14,027,641
25	Less estimated income	<u>3,819,462</u>
26	Total general fund appropriation	\$10,208,179

27 **SECTION 4. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
28 historical society and deposited in the revolving fund established pursuant to section 55-03-04
29 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
30 the biennium beginning July 1, 2007, and ending June 30, 2009.

1 **SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts,
2 grants, devises, bequests, donations, and assignments received by the state historical society
3 and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the
4 state historical society for the purposes provided in section 55-01-04, for the biennium
5 beginning July 1, 2007, and ending June 30, 2009.

6 **SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
7 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in
8 section 3 of this Act includes \$1,628,000 and Senate Bill No. 2349 includes \$30,000 for the
9 one-time funding items identified in this section. These amounts are not part of the agency's
10 base budget to be used in preparing the 2009-11 executive budget. The state historical society
11 shall report to the appropriations committees of the sixty-first legislative assembly on the use of
12 this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

13 Lincoln bicentennial	\$50,000
14 Capital projects and deferred	1,298,000
15 maintenance	
16 Medal of honor monument	30,000
17 Marketing	85,000
18 Chateau de Mores	<u>195,000</u>
19 Total	\$1,658,000

20 **SECTION 7. COLD WAR MISSILE SITES.** The capital assets line item in section 3 of
21 this Act includes \$250,000 from the lands and minerals trust fund, \$250,000 from federal funds,
22 and \$200,000 from other funds available to the state historical society through fundraising
23 efforts to acquire the missile alert facility oscar-zero located four and one-half miles north of
24 Cooperstown, North Dakota, and the launch facility november-33 located two and one-half
25 miles east of Cooperstown, North Dakota.

26 **SECTION 8. INTENT - MISSILE SITE OPERATING COSTS.** It is the intent of the
27 sixtieth legislative assembly that operating costs for the cold war era missile sites occurring
28 after June 30, 2009, be funded by other funds.

29 **SECTION 9. INTENT - LINCOLN BICENTENNIAL.** It is the intent of the sixtieth
30 legislative assembly that any unexpended appropriations for the Lincoln bicentennial for the
31 2007-09 biennium be returned to the general fund.

1 **SECTION 10. AMENDMENT.** Section 3 of Senate Bill No. 2341, as approved by the
2 sixtieth legislative assembly, is amended and reenacted as follows:

3 **SECTION 3. CONTINGENT APPROPRIATION - LANDS AND MINERALS TRUST**

4 **FUND.** There is appropriated out of any moneys in the lands and minerals trust fund the sum
5 of \$1,500,000 on a contingency basis to the office of management and budget for the planning
6 and design costs of the heritage center expansion project, for the biennium beginning July 1,
7 2007, and ending June 30, 2009. The appropriation is only available when the state historical
8 society certifies to the office of management and budget that \$1,500,000 of ~~private~~ other funds
9 has been received or pledged and is available for the project. ~~The private funds must be spent~~
10 ~~before the funds from the lands and minerals trust fund.~~ The sum of \$1,500,000 of other funds
11 is appropriated to the state historical society for the heritage center expansion project, for the
12 biennium beginning July 1, 2007, and ending June 30, 2009.