

NORTH DAKOTA LEGISLATIVE MANAGEMENT

Tentative Agenda

**GOVERNMENT SERVICES COMMITTEE**

Wednesday, December 14, 2011  
Roughrider Room, State Capitol  
Bismarck, North Dakota

9:00 a.m. Call to order  
Roll call  
Consideration of the minutes of the July 13, 2011, meeting

**STATE BUDGET INFORMATION**

9:05 a.m. Presentations by the Legislative Council staff regarding:

- An overview of actions taken by the Legislative Assembly during the November 2011 special session that affect the state budget
- An overview of state budget and fiscal trends
- A memorandum detailing state budget revenues and distributions
- An overview of the collection and allocation of oil and gas tax revenue

10:05 a.m. Presentations by representatives of the Office of Management and Budget regarding:

- The status of the general fund
- Projected variances in oil and gas production and oil extraction tax collections for the 2011-13 biennium
- Budgeted ongoing and one-time general fund revenues and expenditures for the 2011-13 biennium
- Potential changes in federal funding for the 2011-13 and 2013-15 bienniums
- The estimated funding required for general fund cost-to-continue items for the 2013-15 biennium

11:05 a.m. Committee discussion

**STUDY OF OPTIONS FOR RELOCATING THE  
HIGHWAY PATROL TRAINING ACADEMY**

11:10 a.m. Distribution of a letter from the city of Bismarck regarding land owned by the city that may be provided to the Highway Patrol for the construction of a new training academy facility

11:15 a.m. Presentation by representatives of the Highway Patrol regarding:

- Maintenance costs of the existing training academy facility
- Future plans to operate the training academy if a new facility is not constructed, including options to use other state facilities and resources

11:35 a.m. Comments by other interested persons regarding the committee's study of options for relocating the Highway Patrol training academy

11:40 a.m. Committee discussion

11:45 a.m. Luncheon recess

## **STUDY OF THE USE OF STATE-OWNED AIRPLANES**

- 12:45 p.m. Presentation by representatives of the Department of Transportation regarding:
- Detail of costs included in the hourly operating fees charged for the use of department airplanes
  - Total operating costs of each department airplane for the past three years
  - Information regarding the number and costs of part-time and temporary employees assigned to flight scheduling and aircraft operation duties
- 1:05 p.m. Presentation by a representative of the following agencies regarding airplanes owned by each agency, including maintenance costs of each airplane, flight hours for each airplane for the past three years, per hour operating costs, specialized equipment used on each airplane, and the justification for owning each airplane:
- Highway Patrol
  - Game and Fish Department
  - Attorney General
  - Aeronautics Commission
- 2:30 p.m. Distribution of a memorandum prepared by the Legislative Council staff regarding aircraft owned by the University of North Dakota and North Dakota State University and affiliated institution foundations
- 2:35 p.m. Comments by other interested persons regarding the committee's study of state-owned airplanes
- 2:45 p.m. Committee discussion and staff directives
- 3:20 p.m. Adjourn

### **Committee Members**

Representatives Jeff Delzer (Chairman), Duane DeKrey, Glen Froseth, Ed Gruchalla, Matthew M. Klein, Curtiss Kreun, Bob Martinson, Lisa Meier, Phillip Mueller, Todd Porter, David S. Rust, Vicky Steiner, Blair Thoreson, Don Vigasaa, Alon Wieland  
 Senators Ron Carlisle, Lonnie J. Laffen, Gary A. Lee, David O'Connell, Donald Schaible

Staff Contact: Brady A. Larson, Fiscal Analyst