

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1369

Page 1, line 2, remove "; and"

Page 1, line 3, remove "to provide legislative intent"

Page 1, line 13, after "must" insert "include the following information for the past three bienniums for each institution, including separate information for the university of North Dakota school of medicine and health sciences, school of law, and aviation programs"

Page 1, remove lines 14 through 24

Page 2, replace lines 1 and 2 with:

- "a. Total resident and nonresident full-time equivalent students.
- b. Total general fund support provided to each resident and nonresident student, including percentage increase from the previous biennium.
- c. Average tuition and fee revenue per student, including the percentage increase from the previous biennium.
- d. Cost of each academic program, including the percentage increase from the previous biennium.
- e. Cost of nonacademic programs, including the percentage increase from the previous biennium.
- f. Net tuition and fees and state appropriations per degree and certificate awarded.
- g. Total number of full-time equivalent positions that are not classroom instructor positions.
- h. Average pay of full-time equivalent positions that are not classroom instructor positions, including a listing of the salaries of the twenty-five highest paid positions.
- i. A budget sustainability plan detailing the estimated budget for the next two bienniums."

Page 2, remove lines 5 through 11

Re-number accordingly