11.0393.01002

Sixty-second
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1369

Introduced by

Representatives Dosch, Kempenich, Nathe

1   A BILL for an Act to amend and reenact section 15-10-14.2 of the North Dakota Century Code,

2   relating to a performance and accountability report by the state board of higher education; and

3   to provide legislative intent.

4   **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5   **SECTION 1. AMENDMENT.** Section 15-10-14.2 of the North Dakota Century Code is

6   amended and reenacted as follows:

7   **15-10-14.2. Higher education system strategic plan - Reports.**

8   1.   The state board of higher education shall adopt a strategic planning process and

9   develop a strategic plan to define and prioritize university system goals and objectives.

10   The board shall provide an annual performance and accountability report regarding

11   performance and progress toward the goals outlined in the university system's

12   strategic plan and accountability measures.

13   2.   The report required by subsection 1 must include the following information for the past

14   three bienniums for each institution, including separate information for the university of

15   North Dakota school of medicine and health sciences, school of law, and aviation

16   programs:

17   a.   Include a detailed analysis of cost increases within the university system which

18   are not directly related to classroom instruction;

19   b.   Document and describe, for a period of four bienniums, all full-time equivalent

20   positions in the university system which are not classroom instructor positions;

21   c.   Include information regarding the necessity for and salary history of all positions

22   described in subdivision b which have an annual salary in excess of one hundred

23   thousand dollars;

24   d.   Describe actions taken by the university system to reduce nonclassroom costs;

1   ~~e.~~   ~~Document the annual costs of maintaining current tuition reciprocity agreements~~

2   ~~in relation to the benefits to North Dakota high school graduates seeking~~

3   ~~educational opportunities in other states; and~~

4   ~~f.~~   ~~Document the total dollars paid from state funds annually for each nonresident~~

5   ~~student.~~

6   a.   Total resident and nonresident full-time equivalent students.

7   b.   Total general fund support provided to each resident and nonresident student,

8   including percentage increase from the previous biennium.

9   c.   Average tuition and fee revenue per student, including the percentage increase

10   from the previous biennium.

11   d.   Cost of each academic program, including the percentage increase from the

12   previous biennium.

13   e.   Cost of nonacademic programs, including the percentage increase from the

14   previous biennium.

15   f.   Net tuition and fees and state appropriations per degree and certificate awarded.

16   g.   Total number of full-time equivalent positions that are not classroom instructor

17   positions.

18   h.   Average pay of full-time equivalent positions that are not classroom instructor

19   positions, including a listing of the salaries of the twenty-five highest paid

20   positions.

21   i.   A budget sustainability plan detailing the estimated budget for the next two

22   bienniums.

23   3.   The state board of higher education shall report to the legislative assembly during

24   each regular legislative session regarding the status of higher education in this state.

25   ~~4.~~   ~~The state board of higher education shall develop, update, and present a long-term~~

26   ~~budget sustainability plan to the appropriations committees of the legislative assembly~~

27   ~~during each regular legislative session.~~

28   ~~**SECTION 2. BUDGET PREPARATION - LEGISLATIVE INTENT.** It is the intent of the~~

29 ~~legislative assembly that the North Dakota university system, in preparing its budget request for~~

30 ~~submission to the sixty-third legislative assembly, ensure that nonclassroom expenses are~~

31 ~~reduced by at least the same percentage as tuition rates are increased at each institution.~~