

FISCAL NOTE
Requested by Legislative Council
04/06/2011

Amendment to: Engrossed
SB 2268

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$200,000			
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amended Bill states that the Department may establish & operate a regional autism spectrum disorder center of achievement pilot program & also provides for a study of the current system for the diagnosis of, early treatment of, care of, & education of individuals with autism spectrum disorder.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the amended Bill states the Department may establish and operate a regional autism spectrum disorder center of achievement pilot program using up to \$200,000 of funding from its legislative appropriation. The pilot program is to provide a matching grant to a qualified applicant that is to be a nonprofit intermediate care facility for the mentally retarded. The applicant is required to provide a dollar for dollar non-state cash match for each grant dollar awarded under the pilot program. The Department is required to report its findings to the Legislative Management before September 1, 2012.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures would consist of \$200,00 for the grant program.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Bill does not contain an appropriation. The Department may implement the provisions of the Bill up to \$200,000 if the Department is able to find the funding within its legislative appropriation.

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