

FISCAL NOTE
 Requested by Legislative Council
 01/27/2011

REVISION

Bill/Resolution No.: HB 1292

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2009-2011 Biennium | | 2011-2013 Biennium | | 2013-2015 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Expenditures | \$0 | \$0 | \$0 | \$156,000 | \$0 | \$0 |
| Appropriations | \$0 | \$0 | \$0 | \$156,000 | \$0 | \$0 |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2009-2011 Biennium | | | 2011-2013 Biennium | | | 2013-2015 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| \$0 | \$0 | \$0 | \$124,200 | \$0 | \$0 | \$124,200 | \$0 | \$0 |

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Statewide, the population threshold would add 54 additional polling locations. Of those, 13 do not have the necessary voting equipment to conduct an election and it would have to be purchased. The additional polling locations would each need an election board for every subsequent election.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

As mentioned in Section 2a, this bill would require the purchase of 26 pieces of voting equipment at a cost of \$156,000. The cost to establish the additional 54 polling locations would be \$124,200 with on going costs of \$35,000 per election for poll workers.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

As listed in paragraphs # 2a and 2b.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The state's share would be appropriated from the election fund. The county share would be appropriated by each county.

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|----------------------|-----------|-----------------------|--------------------|
| Name: | Al Jaeger | Agency: | Secretary of State |
| Phone Number: | 328-2900 | Date Prepared: | 01/31/2011 |