

FISCAL NOTE
 Requested by Legislative Council
 01/19/2011

Bill/Resolution No.: HB 1352

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						\$6,900
Expenditures						
Appropriations						\$6,900

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill requires the Department of Human Services to receive music therapy registration applications and issue certificates of registration to qualified applicants.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Bill requires the Department to administer the registration of music therapists through the receiving of applications and issuing of certificates of registration to qualified applicants. The potential fiscal impact on the Department is estimated to be less than \$5,000 for the 2011-2013 and 2013-2015 bienniums.

Any moneys collected as registration fees or renewal fees must be deposited in the Department's operating fund in the state treasury and must be spent subject to appropriation by the legislative assembly. The anticipated revenues are less than \$5,000 for the 2011-2013 biennium and \$6,900 for the 2013-2015 biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The estimated revenue is derived from the required \$100 annual registration fee for the registration of music therapists. The revenue is estimated based on the ten currently board certified music therapists in the state of North Dakota and the thirty-five students currently enrolled in the University of North Dakota's music therapy program, projecting that seven individuals will graduate from the program each year of the biennium.

Based on the above number of individuals in the program plus the current number of music therapists in the state the estimated revenues for the 2011-2013 biennium would be less than \$5,000. The estimated revenues for the 2013-2015 biennium would be \$6,900, based on issuing 31 certificates in the first year of the biennium and 38 in the second year of the biennium at \$100 per certificate.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The fiscal impacts for both the 2011-2013 and 2013-2015 bienniums are based on the cost of processing the applications of registration, including: certificates, printing, mailing envelopes and postage. The impact for each biennium is estimated to be less than \$5,000.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Any moneys collected as registration fees or renewal fees under this chapter must be deposited in the Department's operating fund in the state treasury and must be spent subject to appropriation by the legislative assembly. The authority to spend this revenue is not included in the Department's appropriation Bill (SB 2012). The estimated impact on the 2011-2013 biennium is less than \$5,000 and \$6,900 for the 2013-2015 biennium. Therefore the Department would need other funds appropriation authority of \$6,900 for the 2013-2015 biennium related to the provisions of this Bill.

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