

FISCAL NOTE
Requested by Legislative Council
12/27/2010

Bill/Resolution No.: HB 1128

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$324,500		\$324,500	
Appropriations			\$324,500		\$324,500	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Bill establishes a commission and 1 professional Staff FTE and 1 support staff FTE along with related operating including rental space and equipment.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 - establishment of commission and sets commission compensation at state rates. Commission would meet more frequently the first year then move to about six times a year.

Section 3 - employment of staff to carry out the duties of the commission.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures are for 1.0 professional staff FTE and 1.0 support staff FTE and related operating expenses including rental space and equipment. Cost would be higher for the first year of the biennium due upfront equipment and furnishing cost and increased number of meetings needed for the commission.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

\$324,500 is the appropriation amount requested to be placed in the ND University System budget. This amount is not in the executive budget and it would be a continuing appropriation.

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