

FISCAL NOTE
Requested by Legislative Council
11/07/2011

Bill/Resolution No.: SB 2370

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2009-2011 Biennium | | 2011-2013 Biennium | | 2013-2015 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | | | | |
| Appropriations | | | | | | |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2009-2011 Biennium | | | 2011-2013 Biennium | | | 2013-2015 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Repeals measure prohibiting UND from retiring Fighting Sioux nickname and logo, and also prohibits UND from adopting new nickname and logo until January 1, 2015.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

ESTIMATED Cost \$747,050

This number includes cost to remove old logos from facilities under the control of UND Athletics and end zone turf, web site changes, changes to stationary/letterhead, development of a new nickname/logo and other costs such as uniform replacement, practice gear etc. The specific sources of funds to enable these changes have not yet been identified/assigned, nor is the timing of these expenditures between biennia clear.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

ESTIMATED Cost \$747,050

This number includes cost to remove old logos from facilities under the control of UND Athletics and end zone turf, web site changes, changes to stationary/letterhead, development of a new nickname/logo and other costs such as uniform replacement, practice gear etc. The specific sources of funds to enable these changes have not yet been identified/assigned, nor is the timing of these expenditures between biennia clear.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

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