Sixty-third

13.8133.03000

FIRST ENGROSSMENT with Senate Amendments ENGROSSED HOUSE BILL NO. 1004

Sixty-third Legislative Assembly of North Dakota

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state auditor; and
- 2 to amend and reenact section 54-10-10 of the North Dakota Century Code, relating to the salary
- 3 of the state auditor.

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4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state auditor for the purpose of defraying the expenses of the state auditor, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$8,626,758	\$1,837,388	\$10,464,146
13	Accrued leave payments	0	0	0
14	Operating expenses	794,572	111,541	906,113
15	Capital assets	0	40,000	40,000
16	Information technology consultants	<u>150,000</u>	100,000	<u>250,000</u>
17	Total all funds	\$9,571,330	\$2,088,929	\$11,660,259
18	Less estimated income	<u>2,427,522</u>	<u>647,650</u>	3,075,172
19	Total general fund	\$7,143,808	\$1,441,279	\$8,585,087
20	Full-time equivalent positions	50.80	3.00	53.80

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

22 SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time

23 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and

24 the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

1	One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>	
2	Vault renovation	<u>\$0</u>	<u>\$45,000</u>	
3	Total general fund	\$0	\$45,000	
4	The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17			
5	biennium. The state auditor shall report to the appropriations committees of the sixty-fourth			
6	legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013,			
7	and ending June 30, 2015.			
8	SECTION 3. AMENDMENT. Section 54-10-10 of the North Dakota Century Code is			
9	amended and reenacted as follows:			
10	54-10-10. Salary of state auditor.			
11	The annual salary of the state auditor is ninetyninety-six thousand threeseven hundred			
12	sixtyninety-four dollars through June 30, 20122014, and ninety-threeone hundred thousand			
13	seventy-onesix hundred sixty-six dollars thereafter.			