

Sixty-third
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities commissioner of the purpose of defraying the expenses of that agency, for the
8 biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$1,519,978	\$120,704	\$1,640,682
12	Operating expenses	706,441	(121,349)	585,092
13	Accrued leave payments	<u>0</u>	<u>38,927</u>	<u>38,927</u>
14	Total all funds	\$2,226,419	\$38,282	\$2,264,701
15	Less estimated income	<u>317,199</u>	<u>(121,349)</u>	<u>195,850</u>
16	Total general fund	\$1,909,220	\$159,631	\$2,068,851
17	Full-time equivalent positions	9.00	0.00	9.00